

# Stay on Budget with Enterprise Program Control

Automated Program Control for transparent, accurate, & timely acquisitions

## Governance. Efficiency. Effectiveness.

The Enterprise Program Control (EPC) solution built on the Pega Cloud for Government® Platform is changing the way government agencies manage project and program planning, strategy, administration, closeout, and reporting.

Enterprise Program Control is a program management application that integrates and connects all program information, enabling real-time intelligent automation of program activities while supporting informed decision-making by senior leadership. The Enterprise Program Control solution will streamline critical activities such as budgets, spend plans, task orders, investment justification packages, acquisition packages, deliverables, and more.

**Our solution references the integrated master schedule to generate impact statements for scope, cost, and schedule, making it easier for program leadership and staff to make informed decisions.**

### WITH THE POWER OF ENTERPRISE PROGRAM CONTROL, PROGRAM LEADERSHIP AND STAFF CAN:

- Create and manage critical activities, including budgets, spend plans, task orders, investment justification packages, acquisition packages, deliverables, and more.
- Reference the integrated master schedule to generate impact statements for scope, cost, and schedule.
- Develop an authoritative source of budget and spend plan data, allowing CFO teams and executives to view and edit existing financials by fiscal year, program business lines, and budget subcategories.
- Maintain authoritative budget data in the Enterprise Program Control, enabling automated validation of new requests to be routed to program teams for concurrence with investment justification before progressing to the acquisition stage.



### CHALLENGE

Major programs are large, complex operations managing billions of dollars and thousands of personnel with outdated and disconnected office tools to collect and manage vast amounts of program data, forcing executives and staff to make rapid decisions with outdated and inaccurate information.



### SOLUTION

With the Enterprise Program Control solution, program executives, PMO, and CFO teams can manage their programs by fiscal year, business lines and budget subcategories, major initiatives, and much more. They can compare spend plans to budgets, projections to actuals. The Enterprise Program Control solution tracks every dollar and every activity from ideation to invoice payment and contract closeout.

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OVERSIGHT. TRANSPARENCY. DATA INTEGRATION.



## Full Transparency

Government programs are large-scale and complex with significant oversight reporting requirements. Without the proper traceability tools and processes in place, responses to inquiries require dozens of support staff manually tracking down and compiling data from outdated and offline systems like email and shared file systems.

The Enterprise Program Control solution connects every dollar spent to its related requirement, funding line, approvals, acquisition activity, deliverables, and payments – all in real time – enabling current and accurate executive and Congressional status reports and inquiries.



## Scalable with Enterprise Environments

The Enterprise Program Control solution is built to scale from Program Management to true Portfolio Management, allowing enterprise leadership to view and impact all programs, whether in progress or planning stages. Individual program directors have configuration control over their unique needs and workflows while sharing enterprise level data, processes, tools, and systems, reducing siloed activities and inefficient data manipulation.



## One-Stop Shop for All Program Activities

Many major government programs are ineffectively managed using 20th century tools and disconnected systems. Hundreds of headcount are dedicated to synthesizing and integrating them, which is costly and time-consuming. The Enterprise Program Control solution unifies the major program activities of Program Planning Budgeting, and Execution (PPBE); financial management; contracting and acquisitions; deliverables management; quality assurance surveillance; and more into a single platform.

The EPC solution allows programs to do more with less, responsibly control their fiduciary activities, and stay out of the Congressional hot seat!



## Increased Visibility into the Status of Critical Program Needs

The Enterprise Program Control Executive Dashboard provides leadership with critical views of data in flight. Track performance over time, identify overdue activities, measure program completion all from a simple starting point. Every task is actively managed in the system so you can be sure that nothing will get lost or fall through the cracks. The Enterprise Program Control helps create efficiencies by identifying bottlenecks in process and providing the tools to address them.